

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	28,718.0	28,334.0	29,205.0
On Roll Regular Accred. Adult H.S.	226.0		0.0
On Roll Special Ed Full-Time	4,034.0	3,826.0	3,826.0
On Roll Subtotal	32,978.0	32,160.0	33,031.0
In Private School Placements	142.0	139.0	139.0
Sent to Contracted Preschool	2,279.0	1,616.0	2,310.0
Sent to Other Districts Regular	16.0	4.0	22.0
Sent to Other Districts Special Ed	235.0	211.0	211.0
Received	1.0		0.0
In State Facilities	34.0	22.0	22.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	136,504,704	189,234,798	278,019,494
	Payroll Taxes Collected By Municipality for School District	10-1230	30,692,633	86,010,956	86,010,956
	Total Tuition	10-1300	94,563	67,899	0
	Rents and Royalties	10-1910	0	87,200	87,200
	Unrestricted Miscellaneous Revenues	10-1XXX	1,415,684	1,841,236	1,841,236
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	737,600	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		169,445,184	277,242,089	365,958,887
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,423,777	4,423,777	4,423,777
	Extraordinary Aid	10-3131	3,686,982	1,785,679	1,785,679
	Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
	Educational Adequacy Aid	10-3175	125,411	125,411	125,411
	Equalization Aid	10-3176	270,661,365	270,661,365	217,709,896
	Categorical Security Aid	10-3177	12,648,342	12,648,342	12,648,342
	Adjustment Aid	10-3178	73,520,213	18,201,890	0
	Total Revenues from State Sources		383,398,641	326,179,015	255,025,656
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,032,378	940,824	858,161
	Total Revenues from Federal Sources		1,032,378	940,824	858,161
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	26,477,671	70,602,495
	Adjustment for Prior Year Encumbrances		0	18,649,271	0
	Actual Revenues (Over)/Under Expenditures		-24,811,161	0	0
General Fund Revenues	Total Operating Budget		529,065,042	649,488,870	692,445,199
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	364,843	985,436	0
	Total Revenues from Local Sources	20-1XXX	364,843	985,436	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	5,633,289
	Preschool Education Aid	20-3218	67,327,946	73,655,657	71,008,351
	Other Restricted Entitlements	20-32XX	2,490,032	2,851,869	2,005,484
	Total Revenues from State Sources		69,817,978	76,507,526	78,647,124

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,033,448	17,459,639	14,152,312
	Title II	20-4451-4455	1,760,421	2,158,055	1,538,906
	Title III	20-4491-4494	853,745	1,218,423	861,754
	Title IV	20-4471-4474	715,924	2,313,517	1,591,909
	I.D.E.A. Part B (Handicapped)	20-4420-4429	8,159,588	10,689,048	10,601,199
	Vocational Education	20-4430	0	298,463	253,694
	Adult Basic Education	20-4440	391,889	510,000	433,500
	CARES Act Education Stabilization Fund	20-4530	0	11,065,428	0
	CARES-Digital Divide Grant	20-4531	0	181,226	0
	Coronavirus Relief Fund (CRF)	20-4532	0	2,545,623	0
	Crrsa Act-Esser II	20-4534		48,306,969	9,101,545
	Other	20-4XXX	551,191	5,016,881	3,380,867
		Total Revenues from Federal Sources		29,466,206	101,763,272
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,633,240	460,151	1,043,699
Special Revenue Fund Revenues	Total Grants and Entitlements		101,282,267	179,716,385	121,606,509
All Fund Revenues	Total Revenues/Sources		630,347,309	829,205,255	814,051,708
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,633,240	460,151	1,043,699
	Total Revenues/Sources Net of Transfers		628,714,069	828,745,104	813,008,009

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,594,447	21,757,302	29,928,204	
	Special Education-Instruction	11-2XX-100-XXX	4,417,675	5,063,028	5,443,887	
	Bilingual Education-Instruction	11-240-100-XXX	463,983	152,028	140,717	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,653	136,304	149,924	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,557,440	3,371,045	3,141,311	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	19,689,575	23,275,331	18,778,088	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	162,738	148,795	164,468	
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,831,892	3,528,766	3,549,205	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,949,506	4,773,917	6,126,462	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,202,166	2,345,575	2,244,658	
	Undistributed Expenditures-Guidance	11-000-218-XXX	222,346	246,943	360,048	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	13,681,003	14,776,610	14,858,945	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	5,750,068	8,150,632	7,884,234	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,066,931	1,298,263	1,258,507	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	124,726	187,092	179,380	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,803,877	10,916,412	14,633,480	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	370,089	496,145	2,398,679	
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,281,454	7,379,782	7,239,788	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,106,847	3,785,471	6,964,270	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	35,573,868	50,333,129	50,743,715	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	16,136,839	22,438,554	18,734,238	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	43,941,257	50,702,113	54,551,037	
	Total Undistributed Expenditures			162,895,182	204,783,530	210,669,202
	General Fund Current Expenses	Total General Current Expense		183,040,380	235,263,237	249,473,245
Capital Outlay	Equipment	12-XXX-XXX-730	510,882	1,253,930	907,305	
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	6,000,000	5,001,058	
	Interest Deposit to Capital Reserve	10-604	0	0	1	
	Total Capital Outlay		510,882	7,253,930	5,908,364	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	432,015	479,405	480,282
	Summer School-Support Services	13-422-200-XXX	105,433	105,672	104,795
	Total Summer School	13-422-X00-XXX	537,448	585,077	585,077
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	113,918	214,264	214,264
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	15,844	28,983	28,983
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	129,762	243,247	243,247
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	667,210	828,324	828,324
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	73,193,514	91,699,045	103,938,452
	General Fund Contribution to School Based Budgeting	10-000-520-930	271,653,056	314,444,334	332,296,814
	General Fund Grand Total		529,065,042	649,488,870	692,445,199
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	364,843	985,436	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	23,334,383	25,203,815	26,126,211
	Support Services	20-218-200-XXX	45,625,006	48,871,993	50,650,640
	Facility Acquisition and Construction Services	20-218-400-XXX	1,797	40,000	908,488
	Total Preschool Education Aid	20-218-XXX-XXX	68,961,186	74,115,808	77,685,339
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	193,326	254,499	216,324
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	481,579	475,781	404,414
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	183,908	339,557	288,623
	Nonpublic Nursing Services	20-XXX-XXX-XXX	395,220	427,890	363,707
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	97,844	127,541	108,410
	Nonpublic Security Aid	20-XXX-XXX-XXX	551,032	734,125	624,006
	Other	20-XXX-XXX-XXX	587,123	492,476	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	71,451,218	76,967,677	79,690,823
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	6,746,732	6,529,657	3,222,330
	Title II	20-XXX-XXX-XXX	1,760,421	2,158,055	1,538,906
	Title III	20-XXX-XXX-XXX	853,745	1,218,423	861,754
	Title IV	20-XXX-XXX-XXX	715,924	2,313,517	1,591,909
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,159,588	10,689,048	10,601,199
	Vocational Education	20-XXX-XXX-XXX	0	298,463	253,694

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Adult Education	20-XXX-XXX-XXX	391,889	510,000	433,500
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	11,065,428	0
	Other	20-XXX-XXX-XXX	551,191	5,016,881	3,380,867
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	181,226	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	2,545,623	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		48,306,969	9,101,545
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	10,286,716	10,929,982	10,929,982
	Total Federal Projects	20-XXX-XXX-XXX	29,466,206	101,763,272	41,915,686
Special Revenue Fund Expenses	Total Special Revenue Funds		101,282,267	179,716,385	121,606,509
All Fund Expenses	Total Expenditures/Appropriations		630,347,309	829,205,255	814,051,708
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,633,240	460,151	1,043,699
	Total Expenditures Net of Transfers		628,714,069	828,745,104	813,008,009

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	608	608	608	609
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	18,600,214	29,713,838	15,952,495	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	19,603,672	25,198,932	67,266,792	12,616,792
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,177	\$18,429	\$19,594	\$21,374	\$18,038
Total Classroom Instruction	\$11,605	\$11,099	\$11,687	\$12,601	\$10,807
Classroom-Salaries and Benefits	\$11,311	\$10,807	\$11,117	\$11,901	\$10,120
Classroom-General Supplies and Textbooks	\$140	\$172	\$324	\$412	\$424
Classroom-Purchased Services	\$154	\$120	\$246	\$288	\$263
Total Support Services	\$2,893	\$2,802	\$2,946	\$3,174	\$2,604
Support Services-Salaries and Benefits	\$2,612	\$2,573	\$2,615	\$2,800	\$2,206
Total Administrative Costs	\$1,787	\$1,800	\$1,908	\$2,106	\$1,900
Administration Salaries and Benefits	\$1,519	\$1,501	\$1,546	\$1,667	\$1,439
Total Operations and Maintenance of Plant	\$2,690	\$2,479	\$2,795	\$3,136	\$2,495
Operations and Maintenance-Salaries and Benefits	\$1,951	\$1,971	\$2,084	\$2,233	\$1,754
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$130	\$148	\$168	\$130
Total Equipment Costs	\$19	\$26	\$46	\$67	\$61
Legal Costs	\$44	\$41	\$65	\$76	\$71
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$465	\$407	\$390	\$417	\$331
Employee Benefits as a percentage of salaries*	32.05%	36.27%	37.45%	37.46%	38.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	3,365,952	3,499,184	0
	General Fund Contribution (15-5200)	268,287,104	314,444,334	332,296,814
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	10,286,716	10,929,982	10,929,982
	Total SBB Resources	281,939,772	328,873,500	343,226,796
Appropriations	Instruction (15-XXX-100-XXX)	181,680,460	208,980,320	218,087,592
	Support Services (15-XXX-2XX-XXX)	100,120,415	119,439,673	124,951,464
	Equipment (15-XXX-XXX-73X)	138,897	453,507	187,740
	Total SBB Appropriations	281,939,772	328,873,500	343,226,796

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
2060	General Fund Contribution for inclusion	1,043,699	For Sp Ed

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Essex County Educational Service Commission	699,372
	Mercer County Special Services	5,022
	Sussex County Regional Cooperative	32,307
	Union County Educational Services Commission	21,152
	Englewood City Public Schools	1,000
	Hunterdon County Educational Service Commission	18,418
	Monmouth/Ocean County Educational Service Commission	22,779

Estimated Tax Rates

Municipality	Category	Amount
Jersey City City	(A) General Fund School Levy	233,627,146
	(D) Total School Levy	233,627,146
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	37,995,411,969
	(H) Estimated Equalized Valuation (as of 10/01/20)	44,232,603,821
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6149
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6149
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5282
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5282

Employee Contract List for District

Name	Category	Measure
Aldo Sanchez-Abreu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Bilingual
	Base Annual Salary Amount	\$171,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$4,516
	Total Bonuses Amount	\$9,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aldo Sanchez-Abreu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,113
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellen M. Ruane	Job Title	Assistant Superintendent
	Job Title II	Asst. Supt. C & I
	Base Annual Salary Amount	\$181,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days

Employee Contract List for District

Name	Category	Measure
Ellen M. Ruane	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$80,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,303
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Franklin Walker	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$245,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Franklin Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$13,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vaction Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Franklin Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerard Crisonino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,904
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Gerard Crisonino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,475
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jason Schetelick	Job Title	Other
	Job Title II	Executive Director CTE
	Base Annual Salary Amount	\$164,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Jason Schetelick	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$404
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,850
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,506
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$675
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magda Savino	Job Title	Assistant Superintendent
	Job Title II	Asst Supt Div-A
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days

Employee Contract List for District

Name	Category	Measure
Magda Savino	Total Allowances Amount	\$4,026
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,913
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Rauseo	Job Title	Other
	Job Title II	TV MEDIA SENIOR ENGINEER
	Base Annual Salary Amount	\$93,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Rauseo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,825
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Rauseo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Cadenilla	Job Title	Other
	Job Title II	Budget Officer
	Base Annual Salary Amount	\$129,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,438
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Nancy Cadenilla	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,575
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Naresh Patel	Job Title	Other
	Job Title II	Asst Budget Officer
	Base Annual Salary Amount	\$117,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Naresh Patel	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$8,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,088
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Fernandez	Job Title	Other
	Job Title II	Deputy Superintendent
	Base Annual Salary Amount	\$174,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$3,699
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$124,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Fernandez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,363
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Robinson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/01/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days

Employee Contract List for District

Name	Category	Measure
Regina Robinson	Total Allowances Amount	\$27,934
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Schwartz Stephen	Job Title	Other
	Job Title II	Hearing Officer
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Schwartz Stephen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/01/21
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$375
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Schwartz Stephen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Horan	Job Title	Other
	Job Title II	SPECIAL ASSISTANT
	Base Annual Salary Amount	\$125,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,298
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Thomas Horan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,388
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported